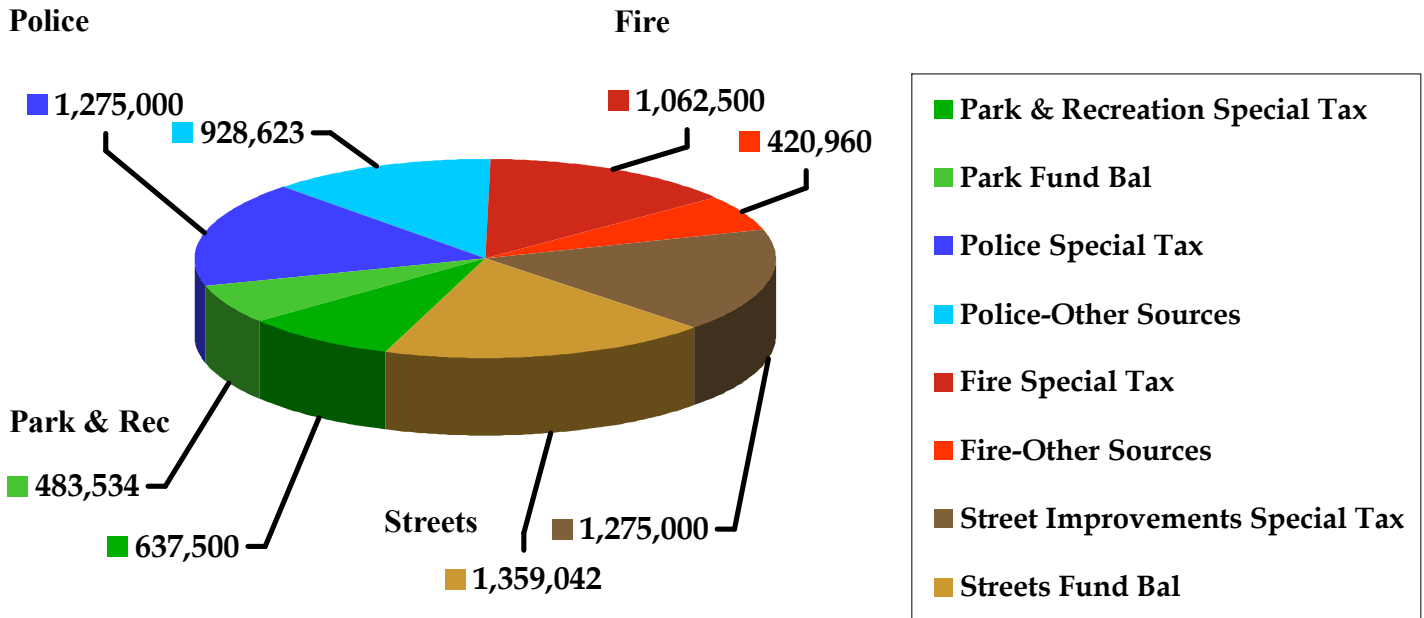
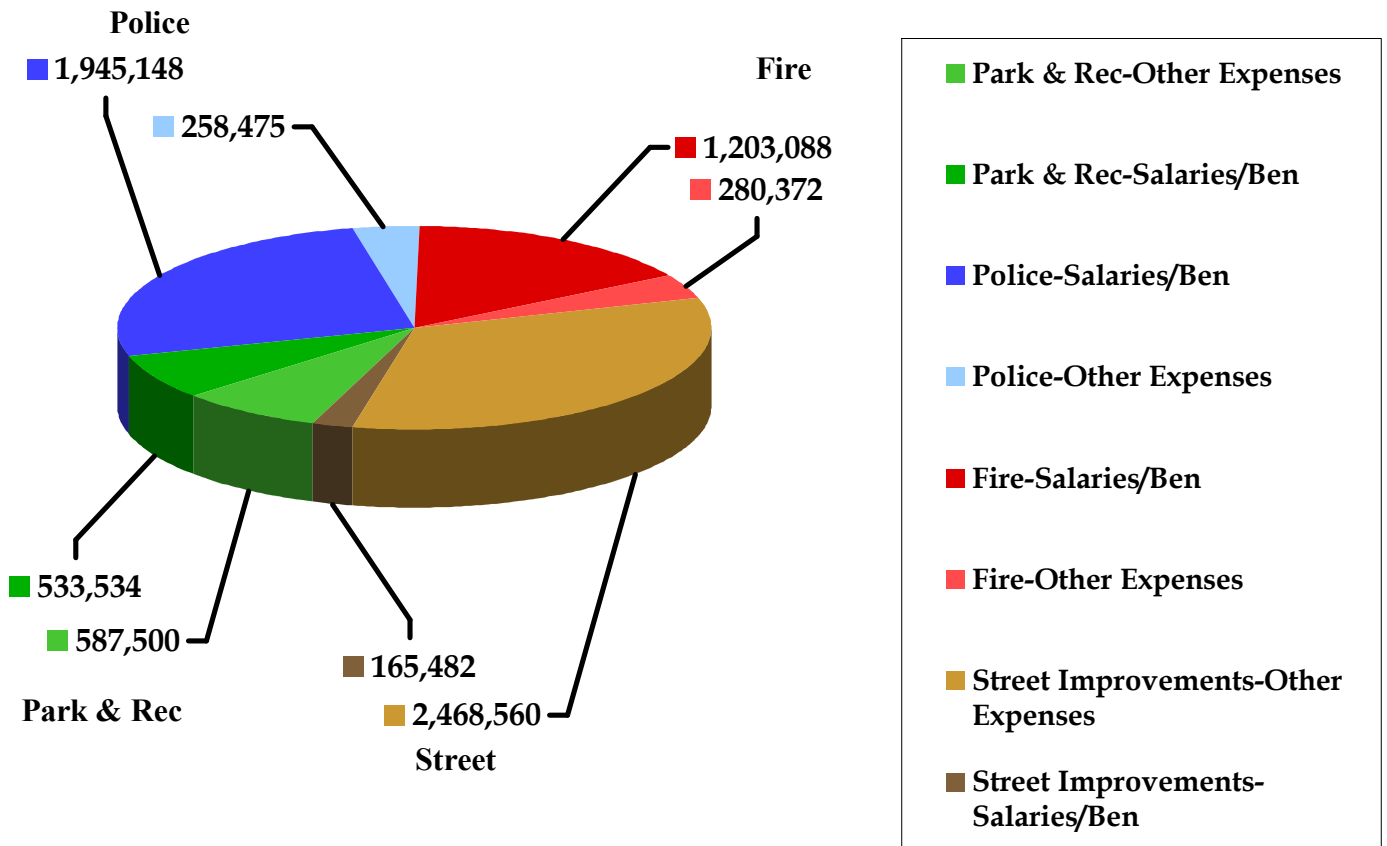


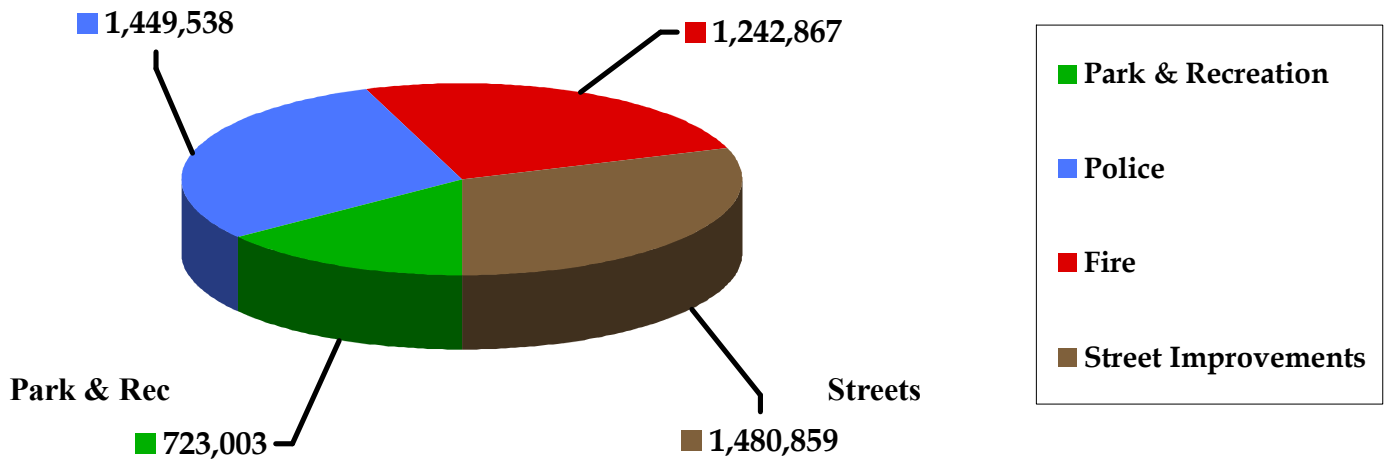
2008/2009 Special Tax Revenue Budget



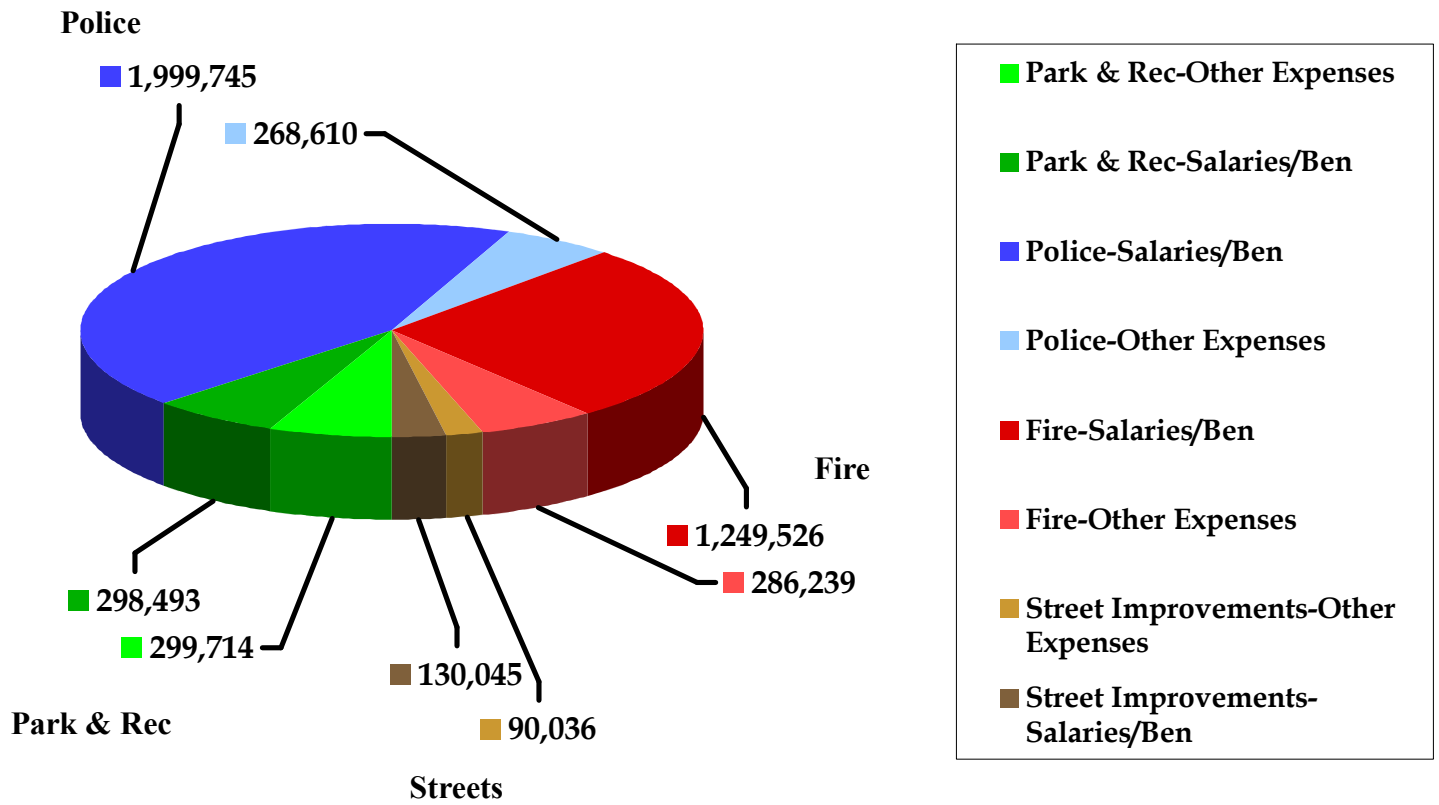
2008/09 Special Tax Expenditure Budget



2007/2008 Special Tax Revenue



2007/08 Special Tax Expenditures



Park & Rec-Other Expenses	587,500
Park & Rec-Salaries/Ben	533,534
Police-Salaries/Ben	1,945,148
Police-Other Expenses	258,475
Fire-Salaries/Ben	1,203,088
Fire-Other Expenses	280,372
Street Improvements-Other Expens	2,468,560
Street Improvements-Salaries/Ben	165,482
	7,442,159

Park & Recreation Special Tax	637,500
Park Fund Bal	483,534
Police Special Tax	1,275,000
Police-Other Sources	928,623
Fire Special Tax	1,062,500
Fire-Other Sources	420,960
Street Improvements Special Tax	1,275,000
Streets Fund Bal	1,359,042
	7,442,159

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Park & Rec-Other Expenses	299,714
Park & Rec-Salaries/Ben	298,493
Police-Salaries/Ben	1,999,745
Police-Other Expenses	268,610
Fire-Salaries/Ben	1,249,526
Fire-Other Expenses	286,239
Street Improvements-Other Expens	90,036
Street Improvements-Salaries/Ben	130,045
	4,622,408

Park & Recreation	723,003
Police	1,449,538
Fire	1,242,867
Street Improvements	1,480,859
	4,896,267
	273,859