

DESCRIPTION	COMPLETE BY DATE	Department	DATE COMPLETED	NOTES
1. Fire SAFER Grant - Adds 3 additional Fireman to staff 100% funding for 5 years	05/01/2010	Fire		Grant Request Active in Federal System - Transferred to FY 11 Mid Year Goals
2. Aspen Mall Assessment District - 218 Process	04/01/2010	Administration	Jun-10	Data gathering phase
3. Establish Xeriscape Program	08/15/2010	Roads	Jun-10	City Hall Xeriscape Complete Moved to Conservation Pgm
4. Legends Senior Housing Build out Phase 1	12/01/2010	Administration	Jun-10	Plans & Specs Complete Transferred to FY 11 Mid Year Goals
5. Rehabilitation of Police Dispatch & 911 System	06/30/2010	Police	Jun-10	Upgrade along with Live Scan Complete and Operational
6. Establish "CERT" Teams within City Disaster Response Plan	6/15/2010	Fire Police	Jun-10	CERT Qualified Team Establish within City/Fire Dept Personnel Cert Qualified Instructor
7. Establish "Water Task Force" - Water account recovery	01/15/2010	Code Enfor. Administration Water	On-Going	Standards Established - Recovery of \$600K within first 6 Months
8. Establish Medical Pass thru agreement for medical supplies - Hall Ambulance	10/1/2009	Fire	Jun-10	Agreement Reached with County EMS to Ensure Fund Reimbursement or Like Medical Supplies that are expended are returned
9. Establish Ordinance for medical billing of supplies	10/1/2010	Fire	Jun-10	Recovery Ordinance Established for Non Residents
10. Reestablish Ambulance Transport -201 Rights	10/01/2010	Fire		On Going Discussions with Kern County EMS Transferred to FY 11 Mid Year Goals
11. Proctor Signalization	04/15/2010	Public Works	Jul-10	Signalization Project Complete
12. Airport Nav Aides Upgrades	12/1/2009	Airport	May-10	Inst of Precision Approach Path Indicator Complete
13. Park Waterfall Rehabilitation	1/15/2009	Parks	May-10	Waterfall Headworks and water line complete (Flowing)
14. 2010 Census Count	6/1/2010	Police	Apr-10	Orientation of Workers Completed Census Completed
15. IT Upgrades City Hall	10/1/2010	Administration		Congressional Earmark Secured for Project - Transferred to Mid Year Goals List
16. City/EDC Marketing Plan	4/15/2010	Administration		Cal City Blvd Extension Approved by County Transferred to Mid Year Goals List
17. Upgrade of Community Center	11/1/2010	Parks		Engineering Complete Ready to begin Phase 1 Construction Transferred to Mid Year Goals List
18. Water Rate Study/USDA Water Upgrade Phase II	2/1/2010	Public Works	Jun-10	Water Rates Adopted by Council
19. OHV Trail Upgrade & Expansion Phase II	5/1/2010	Police		Design in work
20. ARRA Funding Upgrades Park/Water Treatment	05/30/2010	Administration	Jun-10	ARRA Funding Closed Out/New Projects Est. for FY 11